## \$94 MILLION PROPOSAL



## 3.5% ONGOING SALARY INCREASE **RETROACTIVE TO JULY 1, 2016**

Results in a 14.7% ongoing salary increase since 2013



**ALL GRADES K THROUGH 12 WILL** HAVE CLASS SIZE REDUCTION **DISTRICT WIDE** 



## **HEALTH BENEFITS ENHANCEMENTS** FOR ALL EMPLOYEES

District will pay approx. \$18,000 per employee per year

90/10 health plan reducing out of pocket expenses and freezing premiums through 2019



SUPPLEMENTAL STUDENT PROGRAMS **AND SUPPORTS \$23.7 Million** 

## **Committed to Remaining Employer of Choice**





